



PARKS UPDATE

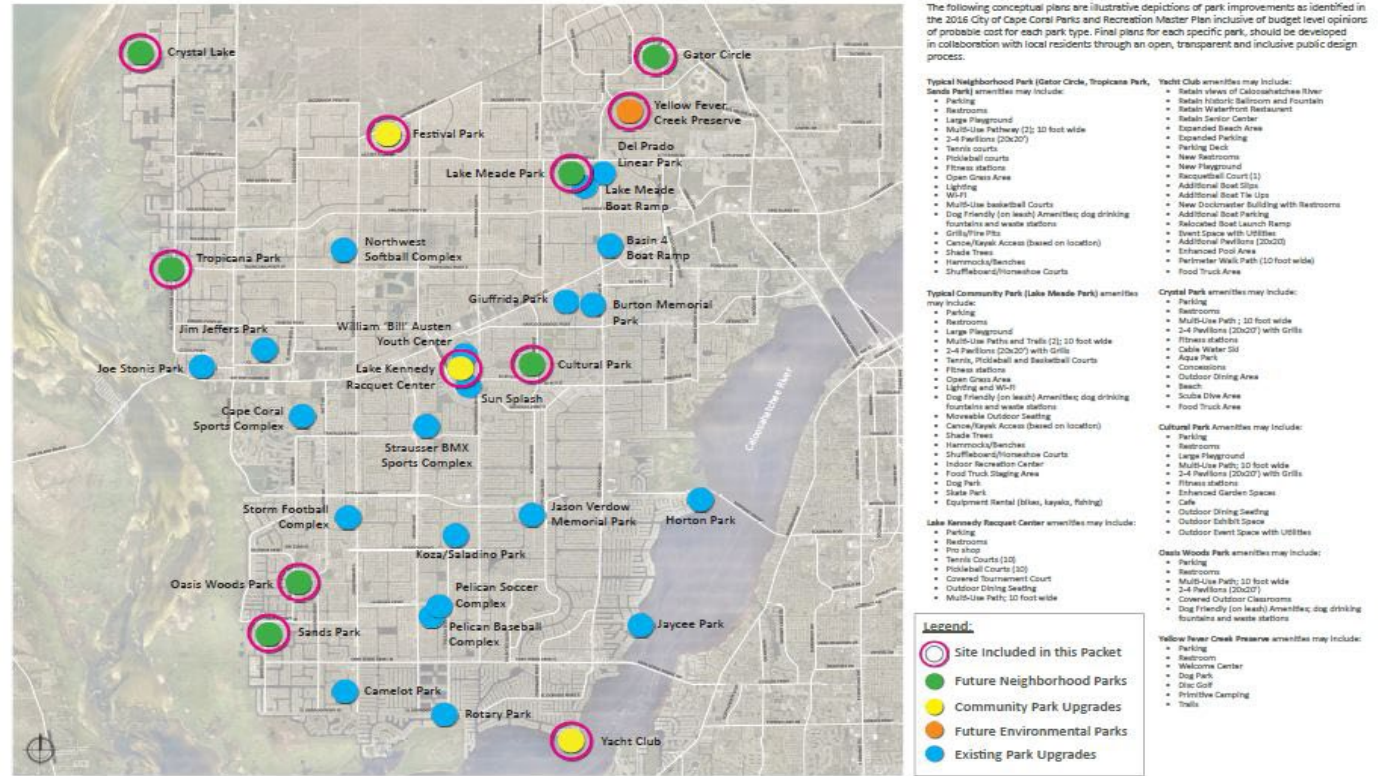
OFFICE OF CAPITAL IMPROVEMENTS

JULY 19, 2023

Parks GO Bond and Yacht Club

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open - Add. Scope
4. Cultural Park - Open - Add. Scope
5. Sands - Soft Opening - Sub. Complete - Additional Scope
6. Coviello - Construction 95% Complete
7. Yellow Fever - Const. 40% Complete
8. Lake Kennedy - Const. 25% Complete
9. Crystal Lake - Proposed Bidding in July
10. Festival Park - Prop. Bidding in August
11. Lake Meade - Prop. Bidding in August
12. Tropicana - Permitting
13. Yacht Club - Permitting

Gator Trails Park - Open

Original Contract Scope



- Contract Amount: \$2,114,588
- 5% Contingency: \$ 105,729*
- Budget: \$2,220,317

*Contingency used for Cultural or Gator Trails

- Original Schedule: Substantially Complete
- Original Budget: Under Budget

Contractor: Waypoint Contracting, Inc.

Gator Trails Park - Open



Contractor: Waypoint Contracting, Inc.



Additional Scope In Process:

1. Replace trees damaged by Hurricane Ian.
2. Add shade over existing benches.
3. Add shade over existing exercise equipment.
4. Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat

Cultural Park – Open

Original Contract Scope



Contractor: Waypoint Contracting, Inc.

- Contract Amount: \$2,938,141
 - 5% Contingency: \$ 146,907*
 - Budget: \$3,085,048
- * Contingency used for Cultural or Gator Trails
- Original Schedule: Substantially Complete
 - Original Budget: Under Budget

Cultural Park - Open



Contractor: Waypoint Contracting, Inc.



Additional Scope In Process:

1. Install perimeter sidewalks - Completed.
2. Added 60 new trees and vegetation (Arbor Day Foundation Grant) - Completed.
3. Replace trees damaged by Hurricane Ian. Adding 30 trees.
4. Add shade over existing benches.
5. Add exercise equipment with shade.
6. Curb and Landscape 3 medians.
7. Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat

Sands Park – Soft Opening



- Contract Amount: \$3,188,751
- 5% Contingency: \$ 159,438*
- Budget: \$3,348,189

*Contingency used for Sands or Coviello

- Substantial Completion - April 2023
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat



Contractor: Wright Construction

Joe Coviello Park



- Contract Amount: \$ 1,996,981
- 5% Contingency: \$ 99,849*
- Budget: \$ 2,096,830

*Contingency used for Sands or Coviello Parks

- Prop. Substantial Completion - Aug 2023
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat

Yellow Fever Creek



**Contractor: OAC Action
Construction**

- **Contract Amount: \$5,739,321**
- **5% Contingency: \$ 286,966**
- **Budget: \$6,026,287**
- **Construction is 40% complete**
- **Schedule: Completion November 2023**
- **Budget: On Budget**
- **Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat**

Lake Kennedy Racquet Center

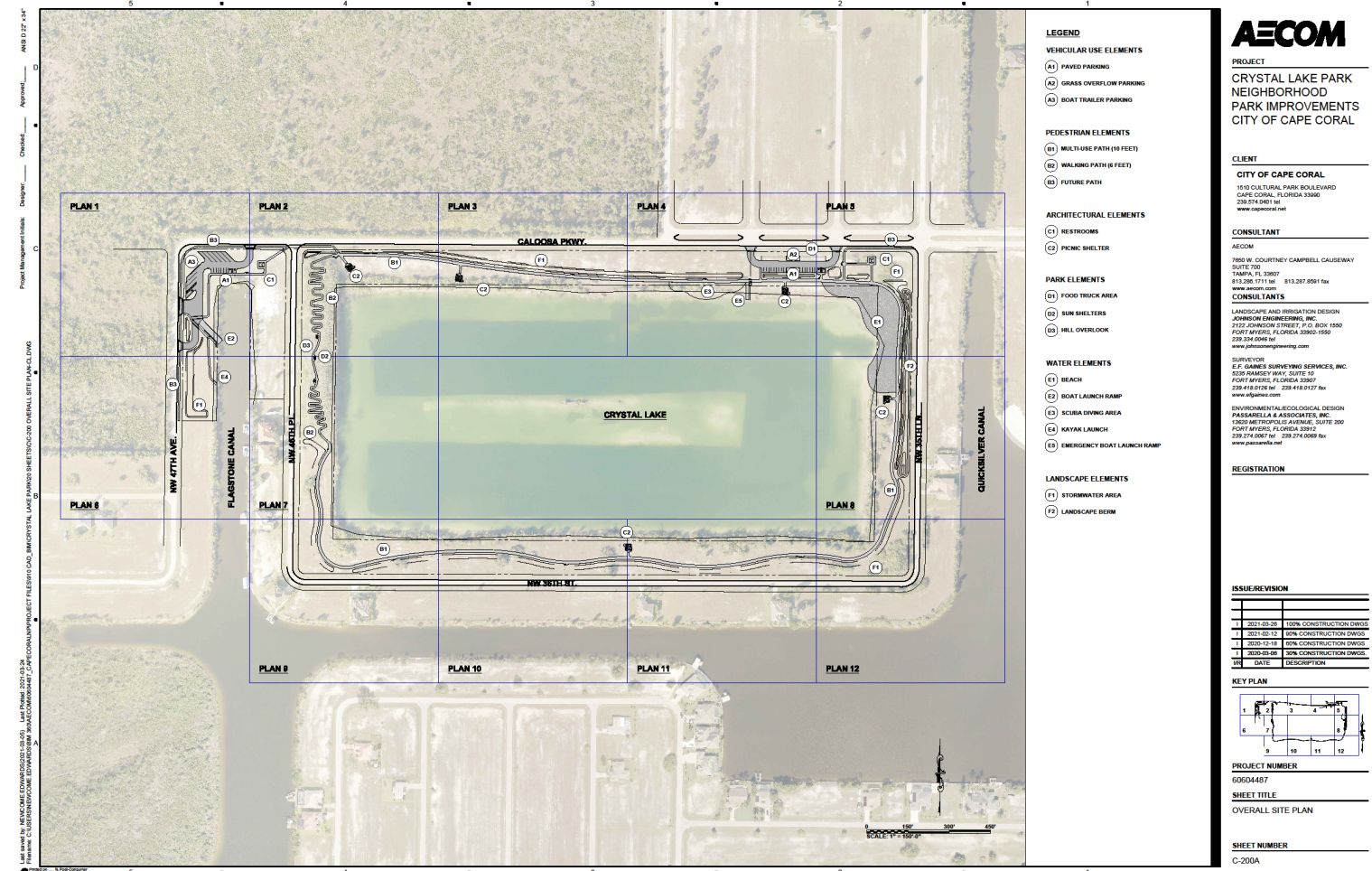


- Contract Amount: \$10,707,648
- 5% Contingency: \$ 535,382
- Budget: \$11,243,030
- Construction is 25% Complete
- Schedule: Completion June 2024
- Budget: On Budget
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat

Contractor: Charles Perry Partners, Inc.

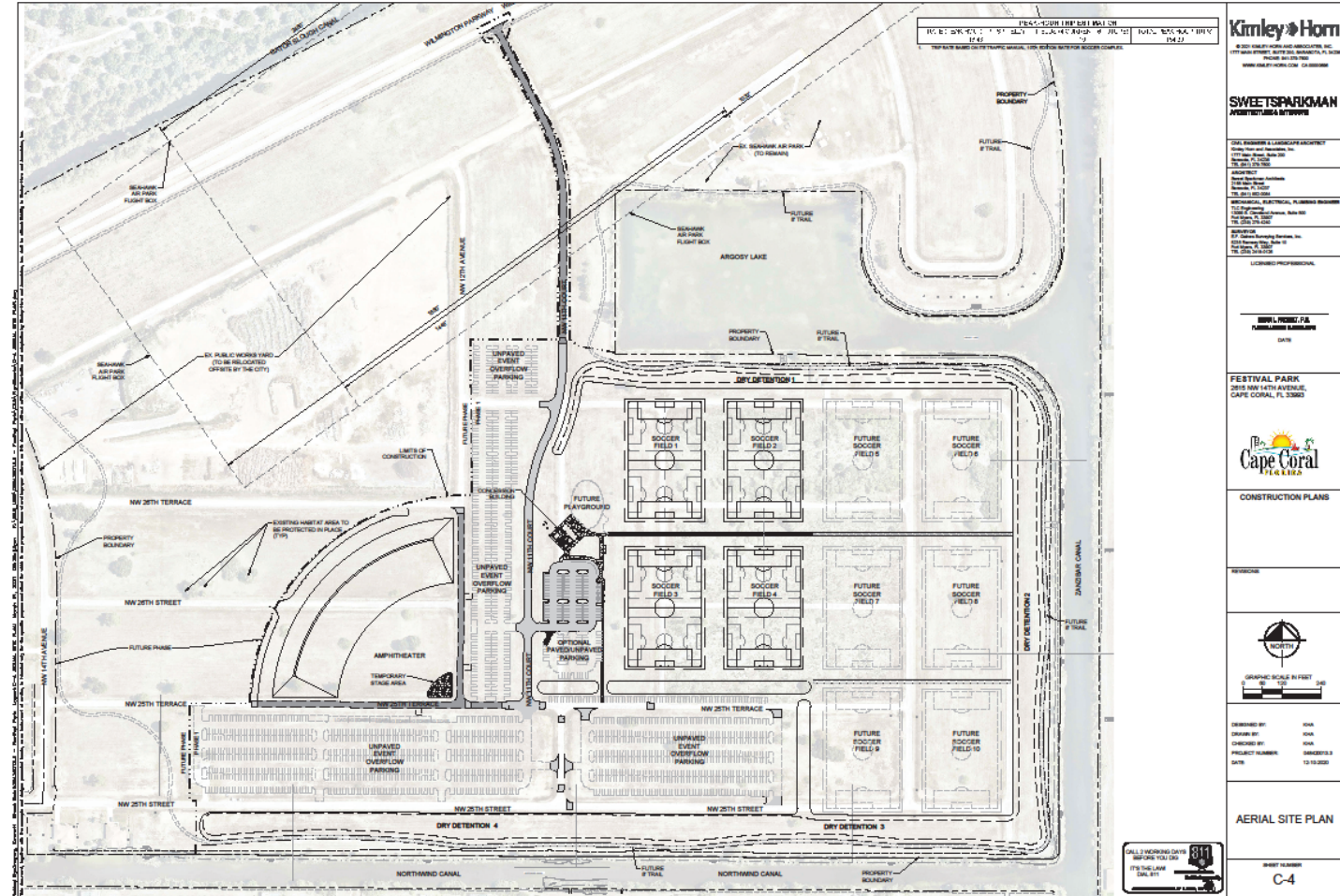
Crystal Lake Park

- Prop. Bidding in July 2023
- Permits Received
- Contract Duration: Estimate 360 Days
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat



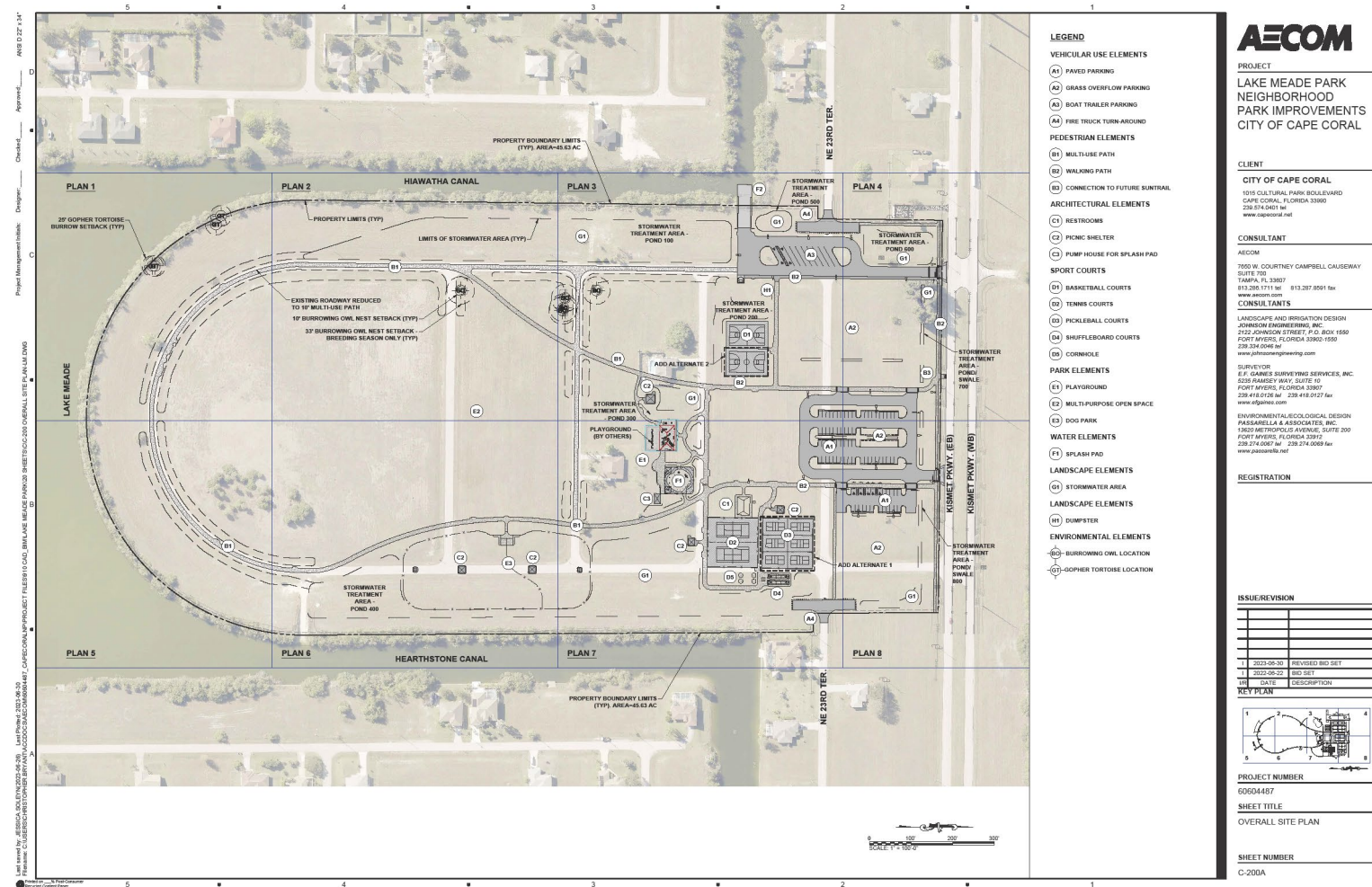
Festival Park

- Prop. Bidding in August 2023
- Base Bid - 4 Fields
- Bid Add - Up to 10 Fields
- Permits Received
- Contract Duration:
Estimate 480 Days
- Evaluating additional trees, sod
and irrigation per discussion at
the Summer Retreat



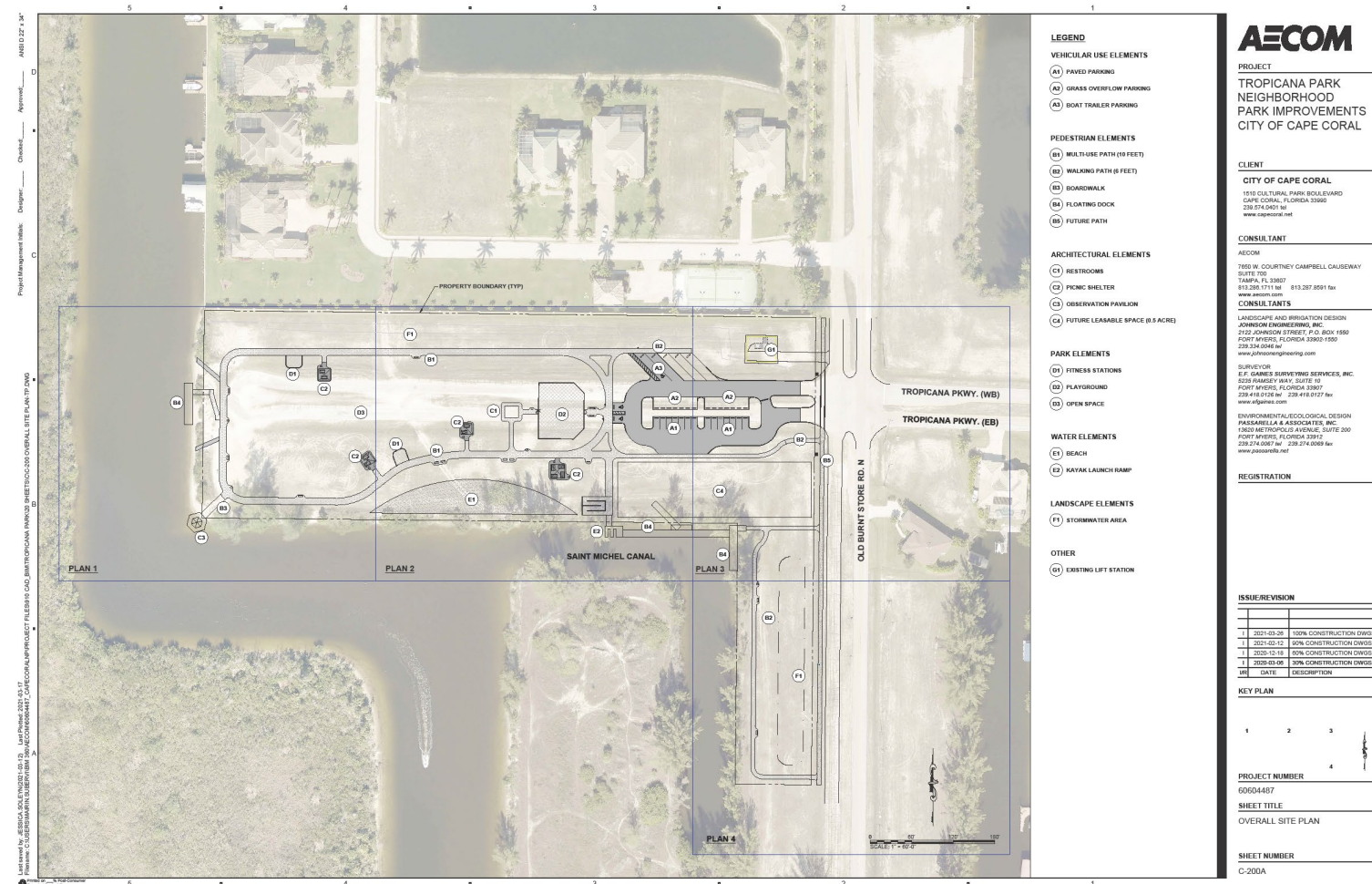
Lake Meade Park

- Prop. Bidding in August 2023
- Permits received
- Contract Duration: Estimate 420 Days
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat



Tropicana Park

- Waiting on ACOE and SFWMD Permits
- Eagle Nest Take Permit Pending
- Contract Duration: Estimate 360 Days
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat



Yacht Club

- CMAR: Wright Construction
- Waiting on ACOE and DEP Permits
- GMP bidding on hold
- Boat House Opened on July 10
- Beach Opening - Permits
- De-Construction and Demo
KH preparing plans for bidding
- KH working on the Master Plan



Thank you

